

FY23 Marketing Report

JULY 2022 - JUNE 2023





Website Overview

Web Visits

369K

14%

Hotel Referrals

7K -1% Newsletter Signups

2K -38%

Attraction Clicks

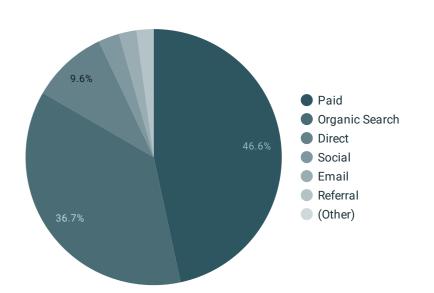
Unique Hotel Pageviews 23K 14K **₽** 0%

1 3%

Cookbook Downloads

2K **1** 5%

SESSIONS BY CHANNEL



GOAL SNAPSHOT

Organic Search & Paid **Digital Media**

Organic Search Web Visits

97K **1** 2%

Paid Hotel Referrals

5K **\$** 8%

PR

Pub Value

Goal \$785K

Stories Placed

35 Goal 36

Organic Social Media Avg. Engagement Rate TT

5% Goal 1-3%

Avg. Engagement Rate IG 3% Goal 1-3%

Email

Email Open Rate

52%

Goal 40%+

Email CTR

Goal 1.25%

Email Subscribers 10K

Goal 13,210

Our search management efforts resulted in increases in both organic website traffic and hotel referrals from paid media this year. Our goals for FY24 are lofty, but we're determined to hit them over the next 12 months.

This year, we've met and exceeded our engagement rate goals (our primary KPI) across both platforms. Next year, we'll add amplification rate to the mix, which is a measurement of the rate at which our content is being shared at no additional cost/effort to us.

We came in just shy of our story goal for the year, but it's important to note that we counted only stories directly placed and facilitated by KPS3. The true coverage metric should really include indirect placements as well, in which case our total is 85 for the year. This is how we'll count them going forward.

We've exceeded our email engagement KPIs for the year-by a long shot. We fell short of our subscriber goal, but this coming year, we'll be focusing on minimizing unsubscribes and retaining new and current subscribers.



All Organic Social Media Platforms

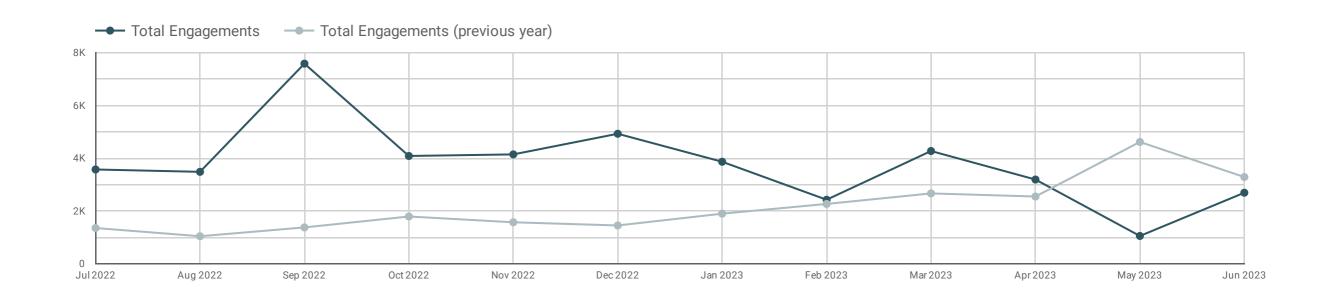
Total Followers 19.4K **1** 29%

Total Number of Posts 1K **1** 30%

Total Engagements 45K

1 75%

Impressions 738K **1** 7%



FOLLOWERS

+4.4K

We gained more than 4,400 followers across all platforms this year.

INSTAGRAM ENGAGEMENT

Instagram Reels have significantly contributed to the increase in followers, reach, and engagement. Reels account for 61% of all post engagement.

TIKTOK FOLLOWERS

200%+

Since July 2022, *TikTok followers have* increased over 200%, and our average engagement rate reached 5%.

Instagram

IG Followers

7.6K **1** 44%

Engagements

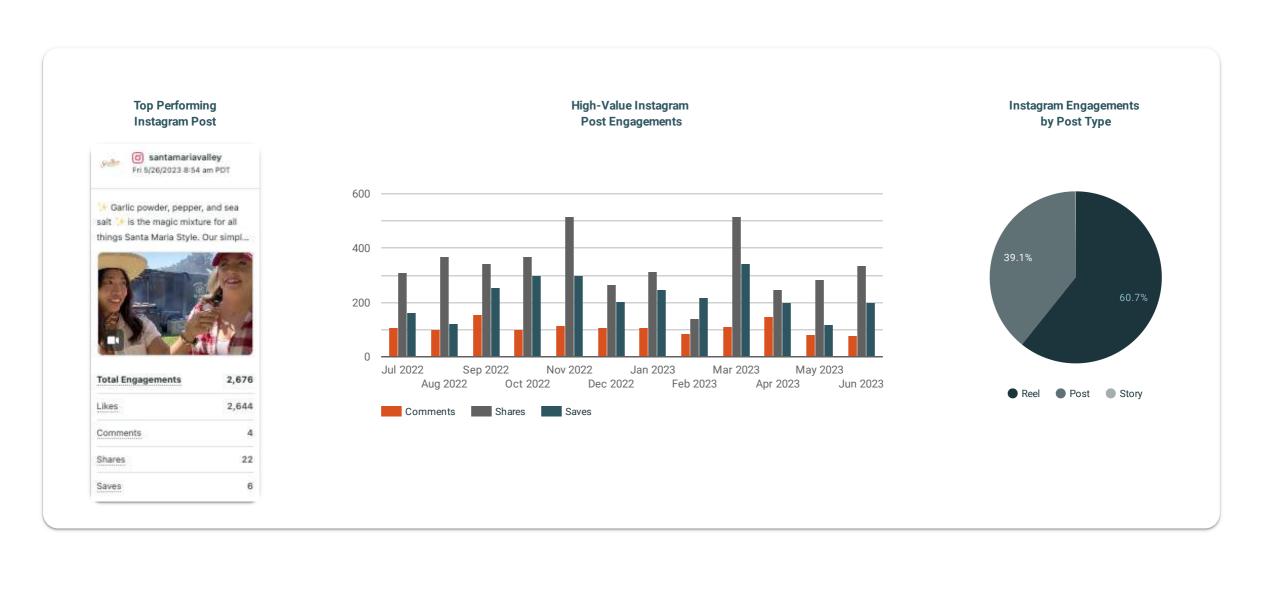
34K **116%**

Reach

588K **109%**

Number of Posts

577 **1** 49%

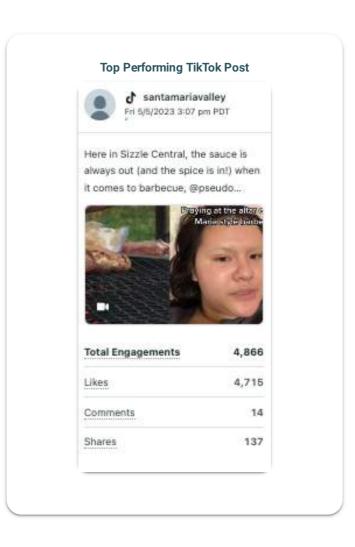


TikTok

TikTok Followers 651

Engagements 6K

Video views 263.8K **Engagement Rate** 5%





80%

More than 80% of all Facebook and Instagram ad engagements came from boosted posts (organic social posts that we put paid media dollars behind).

184

Boosted posts generated 184 hotel referrals, and more than half were from Instagram Reels.

Website Visits
35K

Hotel Referrals
184

109

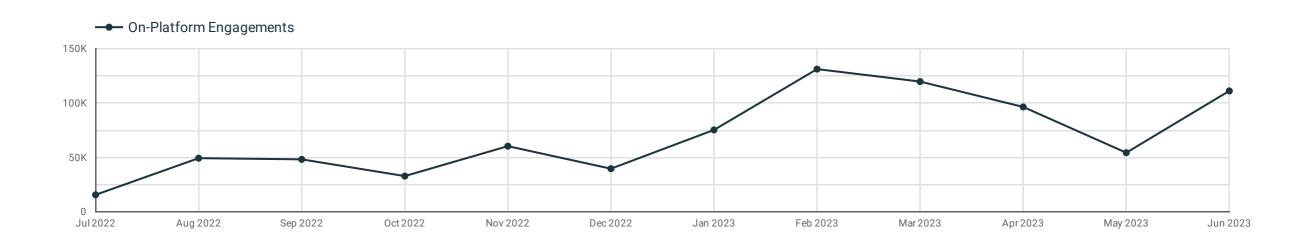
Post Engagements
3K

Shares
3K

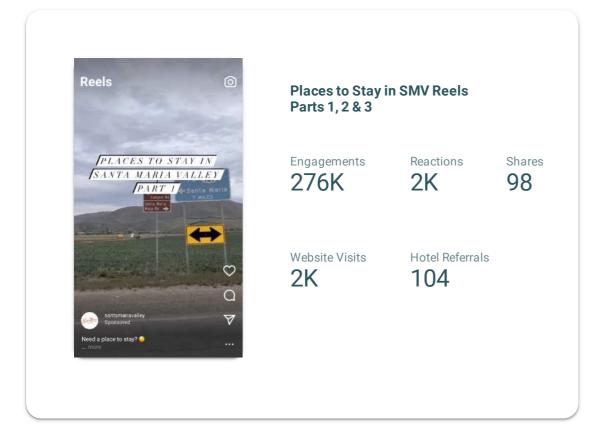
Comments
125

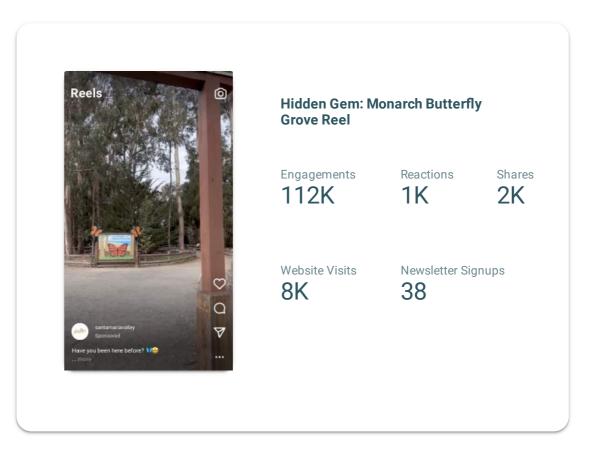
Reels in particular have some of the highest engagement rates and shares

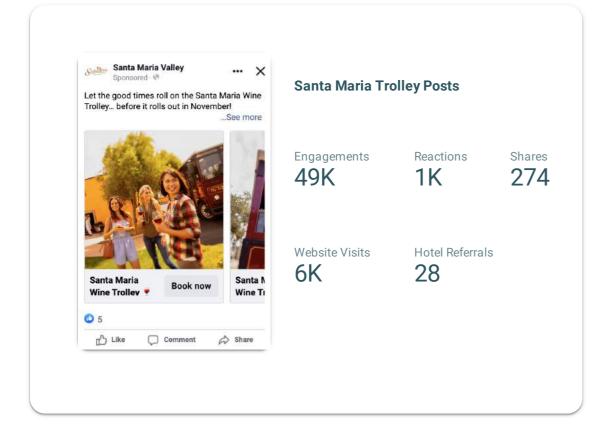
♣

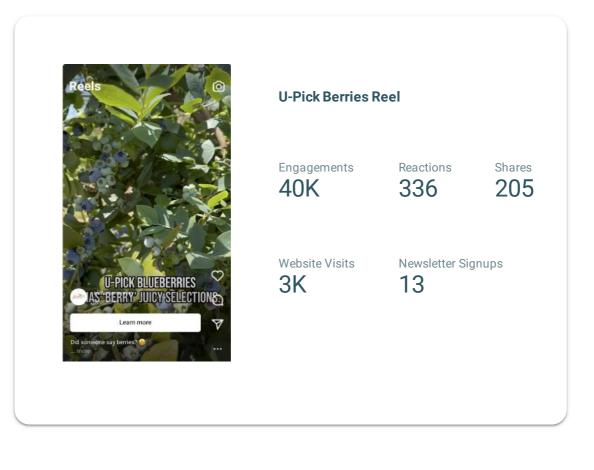


Top Performing Posts











Paid Social Media KPIs

Spend \$85K **\$** 35%

Newsletter Signups

890

1 46%

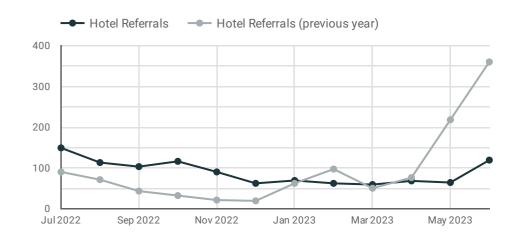
Website Visits

126K

★ 70%

Hotel Referrals

1K -6%



WEB VISITS

73%

Facebook and Instagram ads made up 73% of all paid website visits.

HOTEL REFERRALS

Hotel referrals are down a slight 6% due to the success of the Beat Inflation Vacation (BIV) campaign last year. Excluding BIV, hotel referrals are up a whopping 49% year over year.

EMAIL SIGNUPS

46%

Newsletter signups from our paid social media efforts are up 46% year over year.

POST SHARES

298%

Shares, considered the most valuable type of engagement, are up 298% year over year.

On-Platform Engagement

Engagements 1M **1** 316%

16K **1** 21%

Reactions

Shares 5K

1 298%

Comments 587 **1** 28%

On-Platform Engagements 1 M 800K 833,791 600K 400K 200K 222,531 197,603 56,622 131,790 Boosted Organic We Always Say Less is More Email Signups Spice

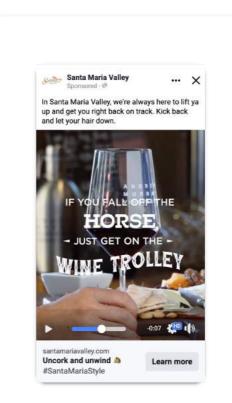
KPIs by Campaign



Email Signups Campaign (Launched 9/9/22, with new creatives

swapped 3/10/23)

Website Visits Newsletter Signups 13K 273



We Always Say... Campaign (Launched 10/11/22)

Engagements 223K

Video Plays 2M

Plays @ 50%

54K

Plays @ 100% 21K



Spice Campaign (Ran 2/1/21 - 11/28/22)

Website Visits

422 23K

Hotel Referrals

Newsletter Signups 220

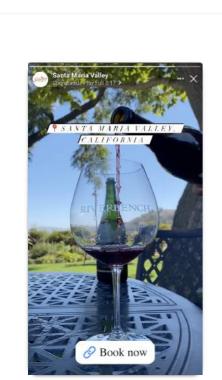


Less is More Campaign (Launched 11/28/22)

Website Visits 30K

Hotel Referrals 84

Newsletter Signups 179



Remarketing Campaign (New creative launched 4/10/23)

Website Visits Hotel Referrals

21K 380

Newsletter Signups 106



Paid Search KPIs

Spend Website Visits \$79K 45K **1** 30% **\$** 60%

Clicks **Hotel Referrals** 47K 4K

13% **13**%

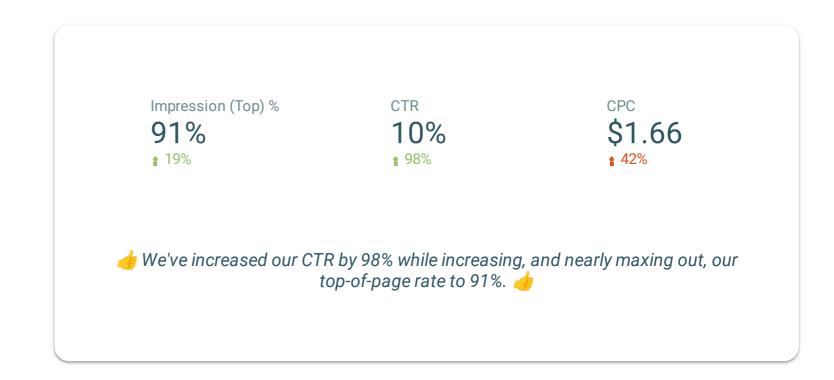


30%

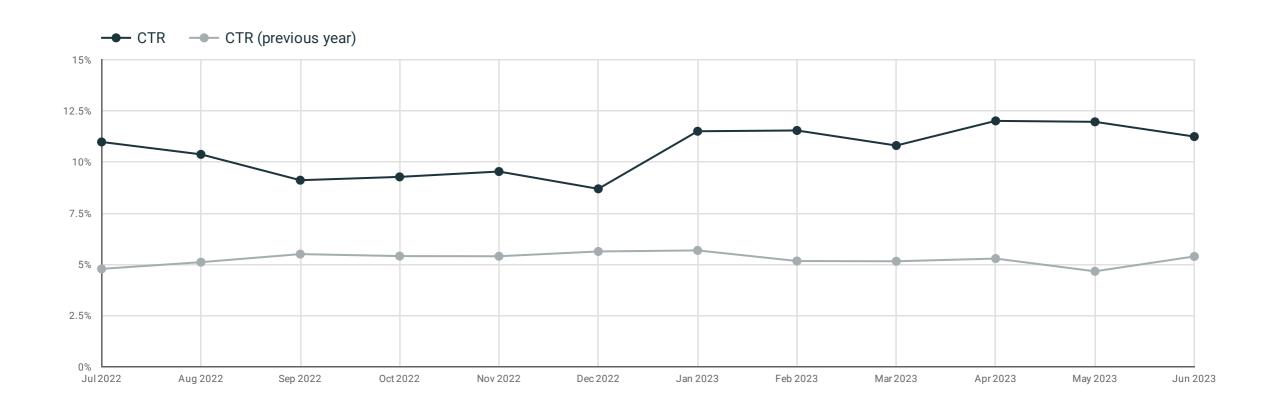
Website visits from paid search are up 30%, and click-through-rates have nearly doubled (+98%).

13%

With the new lodging detail page design that launched in November, hotel referrals increased a solid 13% year-over-year.



CTR Over Time





Keyword Rankings

 $\frac{\text{KW's in Top 20}}{200}$

KW's in Top 10 **169**

1 3%

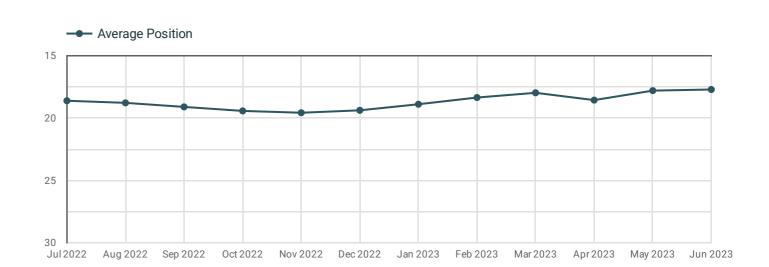
‡ -1%

KW's in Top 3 105

\$ 42%

#1 Rankings

56 ★ 30%



We have gained the #1 position for santa maria tri tip wine pairing, which was previously ranked #15.

The <u>wine tasting central</u>

<u>california</u> keyword is now ranked

#1 (out-ranking Visit California),

previously ranked #5.

Our average position has improved from #21 to #17 for all tracked keywords.

WINE KEYWORDS

KW's in Top 10

107 • -4% KW's in Top 3 **75**39%

CENTRAL COAST & CALIFORNIA KEYWORDS

KW's in Top 10

16

14%

KW's in Top 3

133%

Website Visits

ORGANIC SEARCH

Newsletter Signups

WEBSITE ENGAGEMENTS

97K

1 2%

Hotel Referrals 785

293 • -49%

New Keywords in the Top 3 Positions

Keyword	Position •	Previous position
wine tasting tours santa maria	1	4
wine tasting tours santa maria ca	1	4
santa maria wines california	1	4
santa maria valley wine	1	4
cheap wine tasting in santa barbara	1	4
santa maria wine	1	5
santa barbara wine regions	1	8
free wine tasting santa maria	2	5
santa maria ca wine tasting	2	4
presqu'ile winery	2	4
presquile winery	2	4
cambria estate winery	3	4
free wine tasting santa ynez	3	6
santa maria tri tip wine pairing	3	15
wine tasting central coast california	2	5
wine tasting central california	2	6



Public Relations KPIs

Pub Value \$1.62M

Stories Placed

35

Key Placements

"Bust Out the Binoculars for This Wildlife-Fueled California Adventure"

Chrillist.

"The best places to eat between San Francisco and Los Angeles"

SFGATE

"Roundtrip Tour:

Santa Maria

Weekend Romp"

"This Small Town Along The Central California Coast Is A Hidden Gem For Wine Lovers"

Forbes

"12 Spots in North America to Experience Pantone's 2023 Color of the Year"

FodorśTravel

Castles, Wine and More"

"California Central Coast

Road Trip Itinerary:

y msn

"Santa Maria Valley,

California Shamrock

Tour®"

ROAD MOTORCYCLE

RUNNER

"5 Reasons to Drive to The Santa Maria Valley,

California"

Chrillisa

"Santa Maria Valley Becomes Sizzle Central This May"

AP

"The Best Towns to Visit on a Road Trip Down California's Central Coast for Incredible Food, Wineries, and Hotels"

> TRAVEL+ LEISURE

"Best Cali Road Trip Stops"

KTLA 5

"Is Santa Maria the new Napa? Why wine lovers should visit this California valley now"

> 10 USA TODAY 10BEST

Additional Features & Mentions

"12 Reasons to Love California Chardonnay"

The New York Times

"19 Of the Best Sustainably Farmed Wines to Drink Now"

y msn

"These Road Trips Are Awesome Year-Round. But They're Exceptional in Fall"

Outside

"Miller Family Wine Company's Nicholas Miller Named 2022 Wine Executive of the Year by Wine Enthusiast"

CISION PR Newswire

"Highway 1 Road Trip: Six Itineraries Along California's Iconic Coast"

> SJF Chronicle

"Where We're Traveling"

The New York Times

"The Best Wines To Pair With Popcorn For Your Oscar Viewing Party"

Forbes

Love Where They Live"

"Californians Share Why They

The New York Times

"The 101 best California experiences"

Los Angeles Times

"Weed Wine is an Underground Favorite"

The New York Times

"Experience Bien Nacido"

WINE ENTHUSIAST

"These Fourth of July Party Recipes Will Make Menu Planning So Much Easier"

Sunset



Media FAMs



Jeff Buchanan

Jeff Buchanan is a California-based motorcycle journalist and co-founder of Robb Report Motorcycles, primarily writing for RoadRUNNER, an independently owned and published motorcycle touring and travel magazine.



Rina Nehdar

Rina Nehdar is a multi-award winning journalist and photographer, and founder and editor of L.A. Family Travel. Her work can be seen in L.A. Family Travel, Travel + Leisure, Parents, Global Traveler Magazine, LA Parent and more.



Hannah Stephenson

Hannah Stephenson is a London-based journalist and senior feature writer for Press Association Media, a multimedia content provider and national news agency. Her work can be seen in MSN UK, The Independent and the Irish Examiner.



Laura Beausire

Laura Beausire is a Colorado-based freelance writer. You can find her work in Condé Nast Traveler, Food & Wine, Travel + Leisure, Business Insider, Wine Enthusiast, Marriott Bonvoy Traveler, The Telegraph, Hemispheres, Sierra, Robb Report, Family Traveller, The Denver Post, TravelAge West and other publications.



Molly O'Brien

Molly O'Brien is a Los-Angeles-based journalist who writes for a variety of travel and lifestyle publications, including Fodor's Travel, Travel + Leisure, Matador Network and Business Insider, among others.



Jochen Schliemann

Jochen Schliemann is co-host of Reisen Reisen - Der Podcast, the largest travel podcast in the German-speaking world. He has written for multiple German publications, and more recently, Reader's Digest.



Judy Karnia

Judy Karnia is an Arizona-based journalist and expert contributor to TravelAwaits, a publication focusing on travelers above the age of 50. Her work can be found in TravelAwaits, Flipboard and Wander with Wonder.



Cori Solomon

Cori Solomon is an award-winning journalist and photographer based in Los Angeles. Her work can be found at her blog, The Written Palette, along with Wander with Wonder, FWT Magazine and TravelWorld International Magazine.



Andrew Harris

Andrew Harris is a Southern California-based veteran specialty radio show producer and an accredited food, wine and travel journalist. He is the showrunner for The SoCal Restaurant Show, a food and travel-focused radio show serving Southern California since 2012.





Key Highlights

Santa Maria Valley influencers created and posted 147 pieces of unique content over five months.

Influencer content reached more than 233,000 people above and beyond Santa Maria Valleys' own social media audiences. Influencer content garnered a
1.05% engagement rate overall,
which is strong considering the
majority had likely not been
exposed to Santa Maria Valley
before.

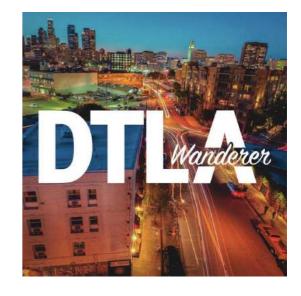
Our Creators



@california_diary_



@hayleyscellar



@dtlawanderer



@happymessmom



@jujuroca

Campaign Performance Summary

TOTAL ENGAGEMENTS

TOTAL NUMBER OF POSTS

3.8K

147

ENGAGEMENT RATE

1.05%

233K

435K

TOTAL IMPRESSIONS





Website Visits & Engagement from Bi-Monthly Tourism Emails

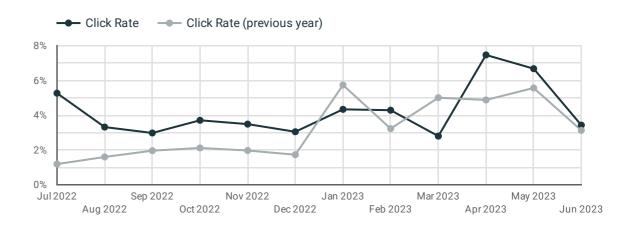
Avg. CTR Avg. Open Rate Subscribers 2% 54% 9,587 1% 30%

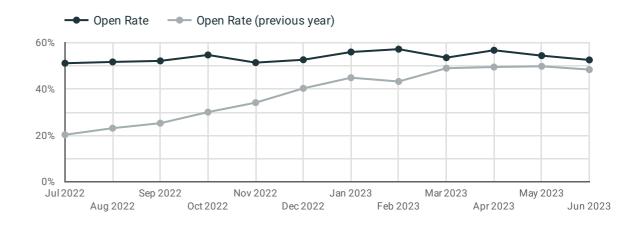
Our email open rate has increased significantly year-over-year, steadily climbing ever since July 2022 and is consistently above 50%, which is huge compared to industry benchmarks.

Our average click-through-rate also exceeds industry benchmarks, consistently at 1.5 - 2%.

We fell short of our total subscribers goal this year, largely due to the number of existing/active subscribers that dropped off of our list each quarter. Our focus next year will be on lowering our unsubscribe rate, in turn, growing our active subscriber base.

We'll be working together to identify incentives and offers to promote loyalty among our subscriber base and increase the value our emails provide.





Email Sessions 7,101 ↓ -8%

Unique Hotel Pageviews

651 • -39% Hotel Referrals

242

-42%

Total Clicks **9,242 12%**