

**TRANSIENT OCCUPANCY TAX COMPARISON
(BASED ON THE MONTH THE ACTUAL RENTAL OCCURRED)**

MONTH	2023		2022		MONTHLY % INCREASE (DECREASE)	YTD % INCREASE (DECREASE)
	MONTHLY TOTAL	YTD TOTAL	MONTHLY TOTAL	YTD TOTAL		
JANUARY	\$ 205,130.05	\$ 205,130.05	\$ 217,319.39	\$ 217,319.39	-5.61%	-5.61%
FEBRUARY	231,414.69	436,544.74	239,748.94	457,068.33	-3.48%	-4.49%
MARCH		436,544.74	364,045.33	821,113.66		
APRIL		436,544.74	334,077.63	1,155,191.29		
MAY		436,544.74	335,413.93	1,490,605.22		
JUNE		436,544.74	554,437.95	2,045,043.17		
JULY		436,544.74	469,327.47	2,514,370.64		
AUGUST		436,544.74	409,399.22	2,923,769.86		
SEPTEMBER		436,544.74	552,786.51	3,476,556.37		
OCTOBER		436,544.74	361,624.82	3,838,181.19		
NOVEMBER		436,544.74	269,429.86	4,107,611.05		
DECEMBER		436,544.74	343,873.46	4,451,484.51		
	<u>\$ 436,544.74</u>		<u>\$ 4,451,484.51</u>			