

**TRANSIENT OCCUPANCY TAX COMPARISON
(BASED ON THE MONTH THE ACTUAL RENTAL OCCURRED)**

MONTH	2022		2021		MONTHLY (DECREASE)	YTD (DECREASE)
	MONTHLY TOTAL	YTD TOTAL	MONTHLY TOTAL	YTD TOTAL		
JANUARY	\$ 217,319.39	\$ 217,319.39	\$ 162,527.86	\$ 162,527.86	33.71%	33.71%
FEBRUARY	239,748.94	457,068.33	173,318.68	335,846.54	38.33%	36.09%
MARCH	364,045.33	821,113.66	281,049.25	616,895.79	29.53%	33.10%
APRIL	334,077.63	1,155,191.29	276,133.84	893,029.63	20.98%	29.36%
MAY	335,413.93	1,490,605.22	296,018.14	1,189,047.77	13.31%	25.36%
JUNE	554,437.95	2,045,043.17	480,488.11	1,669,535.88	15.39%	22.49%
JULY	469,327.47	2,514,370.64	432,390.78	2,101,926.66	8.54%	19.62%
AUGUST	409,399.22	2,923,769.86	394,585.18	2,496,511.84	3.75%	17.11%
SEPTEMBER	552,786.51	3,476,556.37	503,299.06	2,999,810.90	9.83%	15.89%
OCTOBER	361,624.82	3,838,181.19	341,457.20	3,341,268.10	5.91%	14.87%
NOVEMBER	269,429.86	4,107,611.05	290,809.59	3,632,077.69	-7.35%	13.09%
DECEMBER		4,107,611.05	365,633.90	3,997,711.59		
	<u>\$ 4,107,611.05</u>		<u>\$ 3,997,711.59</u>			